OXFORDSHIRE COUNTY COUNCIL

Delegated Decisions by Cabinet Member for Finance, Property and Transformation

Friday, 4 September 2026 at 9.30 am
Room 3 - County Hall, New Road, Oxford OX1 1ND

If you wish to view proceedings, please click on this Live Stream Link.
However, that will not allow you to participate in the meeting.

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Key Decisions taken will become effective at the end of the working day on 09 September 2026 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

Dr Martin Reeves OBE
Chief Executive

August 2026

Committee Officer: **Email: committeesdemocraticservices@oxfordshire.gov.uk**

Note: Date of next meeting: 9 October 2026

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

See guidance below.

2. Minutes of the Previous Meeting (Pages 7 - 10)

To confirm the minutes of the meeting held on ***03 July 2026*** to be signed by the Chair as a correct record.

3. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am three working days before the meeting, ask a question on an item on the agenda.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

4. Petitions and Public Address

Members of the public who wish to speak on an item on the agenda at this meeting, or present a petition, can attend the meeting in person or 'virtually' through an online connection.

Requests to present a petition must be submitted no later than 9am ten working days before the meeting.

Requests to speak must be submitted no later than 9am three working days before the meeting.

Requests should be submitted to committeesdemocraticservices@oxfordshire.gov.uk

If you are speaking 'virtually', you may submit a written statement of your presentation to ensure that if the technology fails, then your views can still be taken into account. A written copy of your statement can be provided no later than 9am on the day of the meeting. Written submissions should be no longer than 1 A4 sheet.

5. Funding Agreement with Cambrian Learning Trust for Faringdon Community College (Pages 11 - 26)

Cabinet Member: Finance, Property and Transformation
Forward Plan Ref: 2026/ 210
Report by: Deputy Chief Executive (S151 Officer)
Key Decision: Yes
Contact: Nick Tomkins, Strategic Liaison Manager - Property and Assets
Email: nick.tomkins@oxfordshire.gov.uk.

Report by: Deputy Chief Executive (S151 Officer)

The Cabinet Member is RECOMMENDED to:

a) **Approve the entering into a Funding Agreement with Cambrian Learning Trust with a maximum funding contribution of £7.00m to enable the Trust to procure the construction of new teaching accommodation at Faringdon Community College.**

Councillors declaring interests

General duty
You must declare any disclosable pecuniary interests when the meeting reaches the item on the agenda headed 'Declarations of Interest' or as soon as it becomes apparent to you.

What is a disclosable pecuniary interest?
Disclosable pecuniary interests relate to your employment; sponsorship (i.e. payment for expenses incurred by you in carrying out your duties as a councillor or towards your election expenses); contracts; land in the Council's area; licenses for land in the Council's area; corporate tenancies; and securities. These declarations must be recorded in each councillor's Register of Interests which is publicly available on the Council's website.

Disclosable pecuniary interests that must be declared are not only those of the member her or himself but also those member's spouse, civil partner or person they are living with as husband or wife or as if they were civil partners.

Declaring an interest
Where any matter disclosed in your Register of Interests is being considered at a meeting, you must declare that you have an interest. You should also disclose the nature as well as the existence of the interest. If you have a disclosable pecuniary interest, after having declared it at the meeting you must not participate in discussion or voting on the item and must withdraw from the meeting whilst the matter is discussed.

Members' Code of Conduct and public perception
Even if you do not have a disclosable pecuniary interest in a matter, the Members' Code of Conduct says that a member 'must serve only the public interest and must never improperly confer an advantage or disadvantage on any person including yourself' and that 'you must not place yourself in situations where your honesty and integrity may be questioned'.

Members Code – Other registrable interests
Where a matter arises at a meeting which directly relates to the financial interest or wellbeing of one of your other registerable interests then you must declare an interest. You must not participate in discussion or voting on the item and you must withdraw from the meeting whilst the matter is discussed.

Wellbeing can be described as a condition of contentedness, healthiness and happiness; anything that could be said to affect a person's quality of life, either positively or negatively, is likely to affect their wellbeing.
Other registrable interests include:

a) Any unpaid directorships

b) Anybody of which you are a member or are in a position of general control or management and to which you are nominated or appointed by your authority.
c) Anybody (i) exercising functions of a public nature (ii) directed to charitable purposes or (iii) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which you are a member or in a position of general control or management.

Members Code – Non-registrable interests
Where a matter arises at a meeting which directly relates to your financial interest or wellbeing (and does not fall under disclosable pecuniary interests), or the financial interest or wellbeing of a relative or close associate, you must declare the interest.

Where a matter arises at a meeting which affects your own financial interest or wellbeing, a financial interest or wellbeing of a relative or close associate or a financial interest or wellbeing of a body included under other registrable interests, then you must declare the interest.

In order to determine whether you can remain in the meeting after disclosing your interest the following test should be applied:
Where a matter affects the financial interest or well-being:
a) to a greater extent than it affects the financial interests of the majority of inhabitants of the ward affected by the decision and;
b) a reasonable member of the public knowing all the facts would believe that it would affect your view of the wider public interest.

You may speak on the matter only if members of the public are also allowed to speak at the meeting. Otherwise, you must not take part in any discussion or vote on the matter and must not remain in the room unless you have been granted a dispensation.

DELEGATED DECISIONS BY CABINET MEMBER FOR FINANCE, PROPERTY AND TRANSFORMATION

MINUTES of the meeting held on Friday, 3 July 2026 commencing at 9.30 am and finishing at 9:35 am

Present:

Voting Members: Councillor Dan Levy– in the Chair

Officers: Jenny Seddon (Strategic Liaison Manager),Nick Tomkins (Strategic Liaison Manager), Colm O'Caomhanaigh (Democratic Services Manager)

The Cabinet Member considered the matters, reports and recommendations contained or referred to in the agenda for the meeting [, together with a schedule of addenda tabled at the meeting/the following additional documents:] and agreed as set out below. Copies of the agenda and reports [agenda, reports and schedule/additional documents] are attached to the signed Minutes.

21 DECLARATIONS OF INTEREST

(Agenda No. 1)

None

22 MINUTES OF THE PREVIOUS MEETING

(Agenda No. 2)

The minutes of the meetings held on 12 September 2025, 10 October 2025 and 12 December 2025 were confirmed by the Chair as correct records.

23 QUESTIONS FROM COUNTY COUNCILLORS

(Agenda No. 3)

None

24 PETITIONS AND PUBLIC ADDRESS

(Agenda No. 4)

None

25 GROVE CE PRIMARY SCHOOL

(Agenda No. 5)

The Cabinet Member considered the report which indicated that the Grove CE Primary School was an academy managed by Oxford Diocesan Schools Trust (ODST). Due to local housing growth, there was a pupil-place pressure in the north of Grove. The council had agreed with ODST that they would expand the admission number at Grove CE Primary School by 105 places (from 1 form entry to 1.5 form entry) and with an additional 39 place Nursery, using funding provided by the council. ODST had tendered the project and the tender sum for construction formed part of the project budget.

Resolved to:

a. **Approve the completion of the Funding Agreement with Oxford Diocesan Schools Trust (ODST) which will release funding greater than £2m to ODST to enable them to enter into contract for the construction of a new teaching block at Grove CE Primary School.**

26 FUNDING AGREEMENT WITH CAMBRIAN LEARNING TRUST

(Agenda No. 6)

The Cabinet Member considered the report which indicated that Faringdon Community College (FCC) was a secondary school academy managed by Cambrian Learning Trust (CLT). In 2024, a significant sum of unspent S106 funding was identified, which could only be spent at FCC. Childrens Services agreed with CLT to use the funding to replace 4 x 2-class temporary buildings that were not fit for purpose, with permanent accommodation. The Cabinet Member was pleased to approve this item due to the focus on being climate neutral.

Resolved to:

a) **Approve the completion of the Funding Agreement with Cambrian Learning Trust which will release funding greater than £2m to the Trust to enable them to enter into contract for the construction of new accommodation at Faringdon Community College.**

27 MABEL PRICHARD SPECIAL SCHOOL

(Agenda No. 7)

The Cabinet Member considered a report which indicated that Mabel Prichard Special School was an academy, under the management of The Gallery Trust (TGT). Due to increased pressure for special school places in the County, the council agreed with TGT that they would increase the school's admission number at Mabel Prichard School and deliver 23 additional spaces.

The TGT was a self-delivering the expansion project using funding provided by the council through a funding agreement. The anticipated completion date was summer 2027. The Cabinet Member noted the importance of this item as part of the SEND programme.

Resolved to:

a) **Approve the sealing of a Funding Agreement between the Council and The Gallery Trust. The Funding Agreement will enable The Gallery Trust to draw down funding from the council for remodelling of classroom**

accommodation and other associated works to facilitate the expansion of Mabel Prichard School, a special school academy in Oxford.

.... in the Chair

Date of signing 2026

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Delegated Decisions by Cabinet Member for Finance, Property and Transformation

4 September 2026

Funding Agreement with Cambrian Learning Trust for Faringdon Community College

Report by: Deputy Chief Executive (S151 Officer)

RECOMMENDATION

1. **The Cabinet Member is RECOMMENDED to:**

   a) Approve the entering into a Funding Agreement with Cambrian Learning Trust with a maximum funding contribution of £7.00m to enable the Trust to procure the construction of new teaching accommodation at Faringdon Community College.

Executive Summary

2. Faringdon Community College is a secondary school academy managed by Cambrian Learning Trust (CLT).

3. In 2024, a significant sum of unspent S106 funding was identified, which could only be spent at the school. Childrens Services agreed with CLT to use the funding to replace 4 temporary buildings with permanent accommodation.

4. CLT agreed to self-deliver this project using funding provided by the council through a Funding Agreement.

5. The project budget approved in the Full Business Case in August 2026 is £7.362m. See Section 12 for the funding details.

6. Once the Funding Agreement is completed, CLT can enter into contract for construction.

Background and Proposal

7. Faringdon Community College expanded in 2018 with the delivery of a 14-class block. The funding for that expansion project was unable to meet the cost of replacing 4 temporary buildings (8 classrooms) which were in poor condition.

8. Since the 2018 expansion project, several s106 financial contributions have been received that are ring-fenced for secondary education in Faringdon. This funding is now being used to replace the temporary buildings that are not fit for purpose with permanent teaching accommodation.

9. The proposal/solution is for 2 separate teaching blocks and external works:

   (a) A two-storey teaching block with seven classrooms, three group rooms, offices and associated accommodation.

   (b) A student centre with secure student reception, five work rooms, three staff meeting rooms, offices and toilets.

   (c) External works including a new parking layout, landscaping and circulation.

Corporate Policies and Priorities

10. This proposed course of action supports the council's statutory duty to provide suitable and sufficient pupil places.

Financial Implications

11. This expansion project has obtained Capital Governance approval as below:

   - Initial Business Case, approved April 2024
   - Outline Business Case, approved January 2025 (£6.100m)
   - Full Business Case approved August 2026 (£7.362m)

12. The amount of funding to be made available to the Trust through the Funding Agreement is initially £6.318m, calculated as below:

   - £7.362m approved budget
   - £0.410m less funding already paid to the Trust
   - £0.634m OCC retained costs

   £6.318m Balance to go into the Funding Agreement

13. Of the £0.634m of retained funding, £0.609m is client contingency which will be made available once further s106 contributions have been received.

14. The project is being fully funded from S106 contributions. To date, £5.857m has been received and there is a further £1.301m secured, of which £0.686m is expected to be received by the end of 2026.

15. There are no revenue implications for the council as Faringdon Community College is an academy, under the management of CLT.

Comments checked by:

Drew Hodgson,
Strategic Finance Business Partner
Email: drew.hodgson@oxfordshire.gov.uk

Legal Implications

16. The Council has a statutory duty including under section 14(1) of the Education Act 1996 and all other relevant Acts of Parliament, regulations to secure sufficient school places for children within the County. This Funding Agreement with CLT will enable the Council to fulfil its statutory function.

17. As the funding under the Funding Agreement will be passed directly to works contractors to cover the building and other professional costs, there is no benefit to CLT, this being a mere pass-through arrangement. Therefore, there are no Subsidy law implications of transferring this funding to CLT.

18. Under the terms of the Funding Agreement, in selecting contractors and consultants for the building works, CLT are required to go through a procurement process which is compliant with the Procurement Act 2023 ("PA 2023"). This ensures that the works contracts represent value and comply with the Council's obligations under PA 2023, under the Subsidy Control Act 2022 and under the Council's Contract Procedure Rules. CLT will also be required to comply with all applicable legislation in carrying out the building project.

Comments checked by:

Jonathan Pool
Solicitor
Email: jonathan.pool@oxfordshire.gov.uk

Staff Implications

19. The course of action will result in further staff costs for OCC Property and Legal which will be recharged against the project budget, as previous staff costs have been.

Equality & Inclusion Implications

20. The project does not have any equality and inclusion implications with no change to current operations.

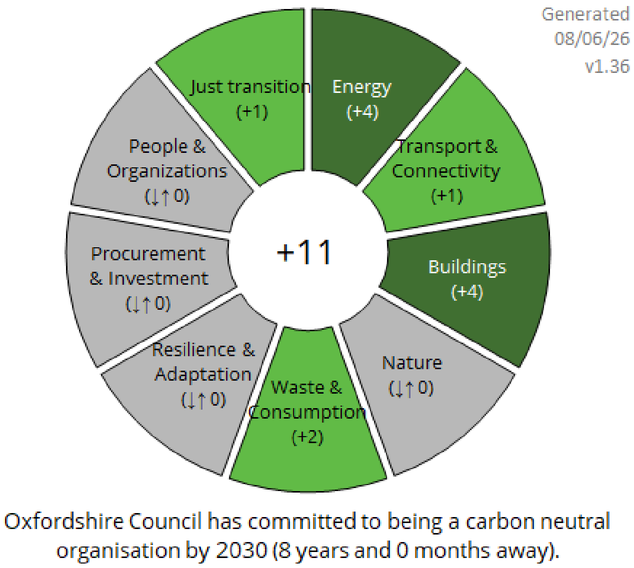
Sustainability Implications

21. Following passive design enhancements to the building fabric and form, the mechanical and electrical building services have been designed to minimise energy consumption and generate heating and hot water in the most efficient way possible.

22. Air source heat pumps will be used as the primary heat source, coupled with low temperature heat distribution to maximise efficiency. PVs will provide energy and at times of low demand and high yield, it will be exported to the National Grid.

23. EV charging points will be included in the new car park layout.

A Climate Impact Assessment has been carried out, with the results below:



Consultations

24. This expansion project has gone through the planning approval process with VOWHDC which included a full consultation period.

Lorna Baxter,
Deputy CEO and Section 151 Officer
Lorna.baxter@oxfordshire.gov.uk

Annex: Annex 1 Approved Full Business Case
APPROVED Faringdon Community College (G2) FBC.pdf

Contact Officer: Nick Tomkins, Strategic Liaison Manager
nick.tomkins@oxfordshire.gov.uk

Vic Kurzeja, Director of Property & Assets
vic.kurzeja@oxfordshire.gov.uk

19 August 2026

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18/07/2025	G2-FBC	Full Business Case / Commit to Spend

Project Name:	Faringdon Community College – Replace Temporary Buildings with Permanent Accommodation Self-Delivery by Cambrian Learning Trust
Total Capital Budget:	£7.362m
Sponsoring Director:	Lisa Lyons - Director for Childrens Services
Strategic Professional Lead:	Nick Tomkins
Delivery Project Lead:	Nick Tomkins – working with the Trust
Divisions Affected:	Faringdon
Financial No:	(ED979) C.AE10082.01

Threshold Change Request (OOT)

Threshold(s) Exceeded:	Requires Approval from:
1. Cost	Corporate Accountant
2. Time	Corporate Accountant
3. Scope / Benefits	Corporate Accountant
4. Reputational / Political Risk	Within Threshold

Decision(s) required:

1. To approve a budget increase of £1.262m, from £6.100m to £7.362m. This increase is due additional costs apportioned to prelims, external works, M&E and our Client Contingency (para 4.5 budget changes) which can be met from additional s106 funding (which is ringfenced for the school) being made available.

2. To note that this project will be fully funded from s106 contributions, with £6.061m received and £1.301m secured with the remaining funds expected to be received during and after the construction period.

3. To approve the forward funding of up to £1.301m to enable the delivery of both new build phases under a single contract which will be a more cost-effective solution in the long term.

4. To approve the release of the balance of £6.942m to enable Cambrian Learning Trust to enter into contract for construction.

Record of Decision / Final Approval [as per Financial Procedure Rules]

Decision	Approved by
Approved on 06.08.2026	Strategic Capital and Commercial Board

Contents

Sign-off

Sign-offs	Name	Date
Director of Property & Assets	Vic Kurzeja	21/07/26
Strategy / Delivery Professional Lead (Author)	Nick Tomkins	15/7/26
Operational Manager – Assets & Investments	Henry White	10/07/26
Capital Finance Accountant	Graham Clare	09/07/26
Strategic Finance Business Partner	Drew Hodgson	14/7/26
Senior Cost Manager	David Scrimgeour	7.7.26
Service Manager – Childrens Services	Jane Maharry	6.7.26
Planning Operations Manager	Tahira Khan	08/07/2026

1. Executive Summary

1.1 Faringdon Community College (FCC) is a secondary school academy managed by Cambrian Learning Trust (CLT).

1.2 In 2018 a new 14-class block was constructed to enable the school to expand from 7fe to 9fe, however FCC were left with 8 classrooms in poor condition, temporary buildings.

1.3 Several s106 financial contributions are ring-fenced for FCC to facilitate their expansion and these contributions are being used to replace temporary buildings (8 classrooms) with permanent accommodation.

1.4 In January 2025, the Outline Business Case was approved with a budget of £6.100m based on the amount of s106 contributions the council anticipated to receive for investment at FCC.

This FBC budget has increased from £6.100m to £7.362m. The additional £1.262m is needed to meet additional costs as per the summary below. A detailed explanation is included in Section 4.5.

£0.335m	Contract prelims
£0.378m	Mechanical & Electrical
£0.218m	External Works (including Biodiversity Net Gain Requirements)
£0.048m	Contract overheads and profit on the above.
£0.279m	additional client contingency (over and above the standard 5%)

The budget change can be met from additional s106 funding being made available, of which £6.061m has been received and a further £1.301m is secured (of which £0.686m is expected to be received this financial year). See Section 4.7 for details.

1.5 It is recommended that the council forward fund the £1.301m of secured funding as this will enable CLT to deliver the scheme in full. Should this sum not be approved for release, CLT would have to build in separate phases which would increase the overall project cost.

1.6 To date £0.420m has been released at Gates 1 & 2, and this report requests the release of the balance of £6.942m to enable the completion of a Funding Agreement with CLT, so that they can enter into contract for construction.

2. Description & Objectives of the Desired Outcomes & Business Benefits

2.1 See the approved IBC in Section 9 for details.

3. Results of Options Appraisal & Project Scope

3.1 The new build proposals are the same as detailed in the OBC, which is appended in Section 9. External works have increased to meet Planners requirements for BNG.

3.2 There will be 2 new teaching blocks on separate locations on the school site, meaning that it would be very difficult to build both at once from a single site compound. The proposal is to phase the builds but under a single contract so they can overlap.

This solution also allows some of the temporary buildings to remain in use for longer. Had all 4 double temporary buildings been removed at the start, it would leave FCC with insufficient classrooms and SEND spaces.

4. Financials: Estimated Final Costs & Proposed Funding Plan

4.1 The project budget has increased by £1.262m (from £6.100m to £7.362m) due to additional costs which can be funded from s106 funding available towards this project. See Section 4.5 for a breakdown of this budget change.

4.2 CLT have tendered the project, and the outcome using the lowest tender figure, along with associated project costs, shows the FBC budget compared with the OBC budget:

	OBC £m	FBC £m
Construction	4,848	5,945
Fees (pre construction)	338	338
Fees (post construction)	0	128
Surveys, Stats & Misc	59	52
Trust Legal Costs	4	28
Loose FF&E	80	80
Risk Register	141	157
OCC Legal & Property	30	25
OCC Contingency	600	609
Total Project Costs	**6,100**	**7,362**

4.3 The green rows indicate funding that OCC retain and therefore which will not be part of the Funding Agreement.

4.4 The client contingency is £0.279m higher than the usual percentage calculation. This is simply because the project cost build up is less than the s106 funding available and so it makes up the balance.

As the council will be forward funding the secured s106 funding, any unspent client contingency will be retained until the s106 funding has been received.

Explanation of the £1.262m Budget Increase

4.5 The additional £1.262m budget increase is explained/apportioned as below, compared with the figures in the OBC estimate.

- Preliminaries – increase of £0.335m (from £0.540m to £0.875m)
  There has been an element of inflation and knock on affects from global events such as the Iran War and ongoing geopolitical uncertainty that would have been applied to certain aspects of the tender return. These factors would have had the most significant effect to preliminaries, which can be partly driven by increased fuel/utilities and transport costs.

- Mechanical & Electrical – increase of £0.378m (from 0.790m to £1.168m)
  There are also certain materials that have encountered some fairly significant inflation over and above typical BCIS prediction since the time of the OBC budget, for example metalwork costs have continued to increase due to higher energy prices, raw material costs and international trade pressures, which has affected mechanical and electrical costs, where equipment costs, manufacturing lead times and specialist labour costs have been affected.

- External Works – increase of £0.218m (from £0.306m to £0.524m)
  The scope of works has increased to take into account Biodiversity Net Gain (BNG) requirements set by the VOWHDC Planners as well as other changes to the design.

- Overheads & Profit on the above – increase of £0.048m (from £0.207m to £0.255m)
  This is a standard % calculation on the construction contract.

- Client Contingency is £0.279m over and above the usual 5% calculation
  See Section 4.4. Any unspent Client Contingency will be retained until the council receive the secured funding

4.6 The IBC and OBC released a total of £0.420m, and therefore the balance of £6.942m is requested for release. Once approved, the Funding Agreement can be completed and once that has been done, CLT can enter into contract for construction.

S106 Funding

4.7 There are 12 separate s106 Agreements with contributions to make up the total of £7.362m. The received and the secured split is (V/FA/EDSC/2):

£5.593m	Held
£0.468m	Spent
£1.301m	Secured
£7.362m	

Forward-Funding the Secured Funding

4.8 It is recommended to forward fund the secured sum of £1.301m, which is split between 2 Agreements. This will be met from the Basic Need Contingency.

4.9 One of the Agreements is for £0.686m, which is expected to be received this financial year and therefore, it's a very low risk for the council to not receive it.

The second Agreement is for £0.616m and as yet there is no date for implementation. Therefore, there is a risk that this funding may not be received for some time.

4.10 By agreeing to this recommendation to forward fund £1.301m, it will enable CLT to deliver both phases of work under a single contract, resulting in both phases being affordable. Should the decision be made to not approve this recommendation, that would mean that CLT can only afford to deliver phase 1 and by the time all funding is received, the cost for phase 2 will have increased and may not be affordable.

BUDGET (£000's)	G0 (IBC)	G1 (OBC)	G2 (FBC)	G3 (PC)	G4 (FC)	MOVEMENT
Stage 1 Concept Design	120	120	120			-
Stage 2 Design & Procurement	400	300	299			-1
Stage 3 Delivery / Construction	4,886	5,155	6,329			1,174
Stage 4 Close Out	-	5	5			-
Contingency	600	520	609			89
TOTAL	**6,006**	**6,100**	**7,362**			**1,262**

EXPENDITURE	G0 – IBC	G1 – OBC	G2 - FBC	G3 - PC	G4 - FC	MOVEMENT
2024/25	300	140	155			15
2025/26	600	494	264			-230
2026/27	3,465	2,403	3,000			597
2027/28	1,041	3,000	3,941			941
		63	2			-61
Contingency	600	Inc above	Inc above			
TOTAL	**6,006**	**6,100**	**7,362**			**1,262**

5. Project Delivery Timetable & Procurement Plan

	G0 (IBC)	G1 (OBC)	G2 (FBC)	G3 (PC)	G4 (FC)	MOVEMENT
IBC Approval	**Feb 2024**					
Stage 1 Feasibility Study	Mar 2024					
OBC Approval	**Sep 2024**	**Jan 2025**				
Stage 2 Design & Procurement	Oct 2024	Feb 2025				
FBC Approval	**Oct 2025**	**Nov 2025**	**Aug 2026**			**8 months**
Stage 3 Delivery / Construction	Jan 2026	Feb 2026	Oct 2026			
Completion / Handover / Fit-Out & Occupation	July 2027	tbc	Aug 2028			
Project Close	**Oct 2027**	**tbc**	**Dec 2028**			
Stage 4 Close Out	Aug 2027	tbc	Sep 2028			
Final Close	**Nov 2027**	**tbc**	**Nov 2029**			

6. Risks, Constraints, Dependencies & Exclusions

Outside of the standard design and construction risks, the key project risks are:

Description of areas or sources of risk and impact on project	Mitigation	Owner
Should it not be approved to forward-fund the secured sum, that will mean that only one of the two builds can progress and as the timeline for receiving £616k is unknown, the timeline for the 2nd phase would also be unknown. This could mean that by the time the funding is received, costs have increased beyond the funding available	By approving the forward-funding, it will enable CLT to deliver both phases within the funding available	OCC

7. Communication & Consultation (Internal & External)

7.1 CLT have been through the planning approval process which involved a consultation period with local residents and Statutory Consultees.

8. Project Governance

8.1 The design, programme, risk register and cost plan have been regularly reviewed by the Property SLM. Property Cost Management review the cost plans for all Business Cases.

8.2 The Advanced Funding Letter, Initial Funding Letter and Funding Agreement have/will confirm the requirements of the council including how much funding has been/will be made available for each stage.

9. Appendices

1. Approved Outline Business Case (OBC)

APPROVED Faringdon Community College (G1) OBC.pdf

2. Tender Report

25030 Tender Report No.1A Rev A 24.06.26.pdf

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